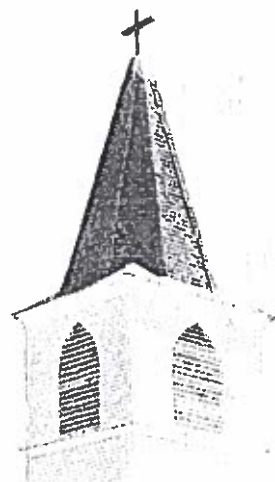


# Saint John of the Cross Episcopal Church

*...serving God and community since 1843*



Serving God  
in Bristol, Indiana  
years

1843 - 2018

**Annual Parish Meeting  
Sunday, January 19, 2020**



## Agenda

1. Call to order
2. Opening prayer
3. Acknowledgment of Parliamentarian, Clerk, and Tellers of the Annual Meeting
4. Reading of eligibility of voting requirements (Canon I.17, 2-3 of the Constitution and Canons of the Episcopal Church [2018]) and determination of quorum.
5. Acceptance of 2019 Annual Meeting minutes (copy enclosed)
6. Elections: wardens, vestry, and convention delegates
7. Reports
8. Treasurer's Report of 2019
9. Presentation of parish budget for 2020 as approved by the vestry
10. Other business
11. Adjournment and closing prayer





**Minutes of the Annual Parish Meeting**  
**St. John of the Cross Episcopal Church, Bristol, IN**  
**January 27, 2019**

**Opening:**

- Mother Jennifer Fulton opens with prayer
- Deb Walters, Parliamentarian, reads the rules for being able to vote; quorum declared
- Minutes of 2018 meeting accepted

**Election of wardens, vestry members and convention delegates:**

- Senior Warden will be Bruce Krueger by acclamation (continuing; 4<sup>th</sup> term; last possible time for him to serve as Senior Warden)
- Junior Warden will be Bob Evans by acclamation (continuing; 2<sup>nd</sup> term)
- New vestry members will be Joy Wakefield; continuing vestry members will be Steve Streeter & Jon Smoker
- Georgia King-Evans is rotating off vestry and is thanked for her service
- Diocesan convention will be Trinity Church, Ft. Wayne, Nov. 2  
Our delegates will be Deb Walters, Bob Buzzard, and Cyd Sunday; alternate delegates will be Bruce Krueger and Bob Streeter

**Reports:**

- Mtr. Jen's "State of the Parish" remarks were given during the preceding worship service
- She also gave a "State of the Priest" report; she reports that she's good; she asks that if/when people are unhappy about anything in the parish that they come talk to her or a vestry member or warden, not just talk about it with other parishoners
- Senior Warden Bruce Krueger's report: He thanked many people who made 2018 a very successful and busy year at church. He announced an increase in Mtr. Jen's hours (up to 33 per week from 30) and an increase in her salary (+6%). Mtr. Jen thanked the vestry & congregation for those increases
- Junior Warden's report is in the parish meeting booklet
- Altar Guild & Bazaar reports all found the booklet; Cindy Keck was thanked for all her work in the parish since both of the above reports (and work) were under her leadership
- Deb Walters gave a Cemetery report, answering some questions about the columbarium. Mtr. Jen says that the columbarium project was put on hold for 2018 since the roof project took precedence. It will be pursued further in 2019, but it needs approval from the diocese as well as more discussion by the vestry. The columbarium is proposed to be located outside at the SW corner of the church, between the cemetery and the church. A memorial garden would be part of the arrangement for internment of ashes. Deb was thanked for her ongoing work on this project
- Sunday School report is not written up in the booklet since each pair of teachers do their lessons independently; Mtr. Jen read Julie Barth's report; Skip Barnett reported on his and Laura B.'s work; Julie Streeter reported on her Sunday School work that she does with Rosemary Streeter; the teachers were thanked for their efforts. We need one more pair of teachers to cover the fourth Sunday of each month; Mtr. Jen asked that we pray about finding that fourth pair of teachers

- 175<sup>th</sup> Anniversary Historical Committee report by Rosemary Streeter is in the booklet; she and her whole group were thanked for all their work
- Treasurer's 2018 report is in the booklet; questions were asked about a few details in that report (income & expenses)
- All the reports presented or in the booklet were approved as presented

#### **2019 Budget:**

- 2019 budget was considered; some questions about some items were asked and answered
- Income for 2019 is projected to be \$11,904 higher than budgeted in 2018
- Expenses for 2019 are projected to be \$4,198 higher than budgeted in 2018

#### **Other business:**

- Steve & Judy Streeter spoke about the United Thank Offering campaign
- Beth Bontrager made an announcement about a speaker at Goshen College this week

#### **Closing:**

Mtr. Jen adjourned the meeting with a prayer

Brad Fulton & Terry Miller, tellers

Skip Barnett, minutes



## Wardens and Vestry Nominees Biographical Statements

### Anne Raftree, Nominee for Senior Warden (1-year term)



I was baptized and confirmed at St. John's, Elkhart and continued to attend the Episcopal Church during my high school and college years in Illinois. Most of my adult life was spent in rural Oregon—over 50 miles away from the nearest Episcopal Church. During that time I attended St. Benedict Catholic Retreat Center. I formally joined the Catholic Church in 1994. Upon moving to Goshen in 2008, I considered attending the Episcopal Church again. When I walked in the doors of St. John of the Cross, I knew I was "home." Pastor Corinne had just been hired, the congregation was friendly, and Sue West invited me to join a breakfast group! I formally "rejoined" the Episcopal Church and have been here at St. John of the Cross nearly every Sunday since. I have taught Sunday school, served on the finance and audit committees, been on the vestry, and am a lay reader. Above all, I have a deep faith and a desire to serve. If selected as senior warden I pledge to be a good listener and will do my best to serve the best interests of our church community.

### Deb Walters, Nominee for Junior Warden (1-year term)



I have been involved in numerous activities for our parish family over the years. As an active member of the Lay Reader Ministry and a Lay Eucharistic Minister and Visitor, I feel blessed to share my love of reading with you.

I have had the privilege of serving in several capacities on the Vestry over the years including serving as Treasurer for 9 years; Recording Secretary for several sitting vestries, and chair person of a number of committees, and having the opportunity to represent our Parish at Diocesan Convention a number of times.

I have served on the Vestry as Jr. Warden and Sr. Warden in the past. It has always been a blessing in my life to be part of the St. John of the Cross parish family.

My family has roots here at St John of the Cross which I cherish. As a child I was in and out of Indiana numerous times. Bill and I found our faith home here shortly after we married. In honoring and cherishing these roots, I also know the importance of keeping abreast of current events and future needs of a community of faith. I hope I can serve you in the coming year.

**Gilbert (Steve) Streeter, Nominee for Open Vestry Position (2-year term)**



As some of you know I have been on the Vestry the past 2 years. I am running for Vestry again to help provide continuity as the new Vestry takes over.

I am qualified because I have held the majority of elected and appointed positions of Church leadership.

These past 2 years I have put forth extra effort to help the Junior-Warden accomplish repairs and improvements to SJOTC. I plan to continue this practice with the new Vestry.

I can promise you I will do whatever I can to help SJOTC accomplish the goals as set by the new Vestry. I also can tell you the average age of the Vestry will increase if you elect me and I will help lower the average height.

**Bob Burkey, Nominee for Open Vestry Position (2-year term)**



I have been attending church at St. John of the Cross since 2000 with my partner Larry Fullhart. We were told about SJOC from another same sex couple that attended the church at that time. They told us that members of the church do not judge same sex couples. Larry and I decided to attend a Sunday service and fell in love with the church and members. We will be married this June just short of our 24<sup>th</sup> anniversary. I was confirmed in the church in 2004. St John's is the only church I will consider home till I leave this earth. St John's is just not a church; I consider it family. I have felt that God has been calling me to add some of my time and talents to the church. I have changed a good part of the lighting in and outside of the church. There is more that I would like to do. I was asked to possibly run for vestry to help in more ways. It did not take too long for me to come up with the answer of YES. I would like to be a first-time vestry member that could bring new ideas and great assistance as needed. I would like at some time to even do the Junior Warden position.



# Reports

## Priest-in Charge's Report

*This report was presented orally by the Rev. Jennifer Fulton in place of a sermon during Sunday worship. Copies are available electronically and in hard copy.*

## Senior Warden's Report

*This report will be presented orally during the meeting.*

## Junior Warden's Report

### Security System:

- ASI changed batteries and checked alarm system functions.

### Emergency Action Plan (EAP):

- The St. John of the Cross EAP is in Final Draft and will be presented to the congregation by the middle of April 2020.

### Church Safety:

- Mother Jen and Bob Evans attended a seminar on Church Safety at St. Anne's in Warsaw, IN.
- The Automated External Defibrillator (AED) has been mounted on the wall in the fellowship hall at the doorway going into the breezeway. Thank you to the ECW group for donating funds for the AED. Training for the proper use of the AED will be made available for those that are interested, which should take place in February.
- Marshal Mike Swallow from the Bristol Police Department did a presentation on Church Safety to our congregation. Mike is very willing to provide information in setting up a Church Safety and Awareness Program.

### Building and Grounds

- Peg board installed in the Fellowship Hall closet.
- Repairs made to vent pipe in the attic over the area of the women's room. The pipe froze and cracked causing minor water damage.
- Installed a walkway to access the plumbing in the attic. All exposed pipes have been wrapped in insulation and additional insulation placed in needed areas and at the recessed light boxes in the attic. A new insulated access door to the attic has been installed.
- Nursery door lock has been rekeyed to use the "S" key.
- Mailbox has been repaired and secured to the post.

- Hitching Post/Barricade installed at the south east corner of the parking lot. This will provide a tie up place for horse drawn vehicles and prevent cars from driving through the grassy lot adjacent to the parking lot to/from County road 8.
- Crystal Valley has provided the annual service to the AC units (May), Heating units (November) and thermostats. The batteries in the thermostats should be changed annually, preferably on the weekend of daylight savings time change in the spring.
- Repaired trim over east exterior door to Fellowship Hall.
- Siding repaired at the Northwest corner of the breezeway.
- Basketball hoop and backboard repaired.
- Repaired and painted sign at entrance to the parking lot.
- Emergency flashlights provided at all doorways throughout the building in case of a power outage.
- Electrical issues in the basement and the exterior lighting have been resolved.
- The lights in the Sanctuary have been changed out to dimmable LED light bulbs and a LED dimmable switch installed. Several of the recessed can lights have been changed out to LED lights.
- New dishwasher installed in the kitchen.
- New cabinet installed under the sink in the women's room.

The spring cleanup was a success this year but weather made fall cleanup difficult. A big thank you to all those who helped.

I want to thank the following people who helped me with the several projects and repairs that were done this past year: Steve and Bob Streeter with their construction skills and always being available to help, Bob Burkey for his electrical skills and for preventing some serious electrical issues, Larry Fullhart and Bob Burkey for donating the dishwasher, Duane Gundy and Rich Kindell in helping to change out the lights in the sanctuary. If I forgot to mention something that was done or someone who helped I apologize.

I am preparing a list of future repairs and projects for the new Junior Warden for 2020.

Respectfully submitted by Bob Evans the outgoing Junior Warden.

## **Altar Guild Report**

The members in our group are: Cyd Sunday 1st Sunday of the month  
 Judy Streeter 2nd Sunday of the month  
 Kay Streeter 3rd Sunday of the month  
 Sue Glaser 4th Sunday of the month & Laundry/Ironing  
 Cindy Keck 5th Sunday and fill in & Laundry & Ironing  
 Dawn Lowell Wed. Nights every week  
 Jayne Bontrager (new member)- Linen Laundry & Ironing

This committed group of women and the work they do is outstanding. Their devotion and attention to details is impeccable. I really can't say enough, they are always assisting each other with the labor of setting up God's

table for all our services. They are prayerful in their duties and respectful of our many beautiful paraments and items used for each type of service.

We are always looking for volunteers to help with set up of our Lord's Table or for cleaning up after service. There is laundry and ironing of the linens that need done a couple of times a month. If interested, please see one of us; we would love to have you join our team. Gentlemen are welcome too!!

Quarterly we polish the brass and silver and dust the altar area in order to keeps God's house clean and ready for special services that may take place at any time. Any and all are welcome to join us shine things up in God's house.

Beginning Bal	\$1,370.37
Income 2019 (Flower donations)	+ \$ 670.40
Expenses 2019 (Flowers for services)	- \$ 555.88
Ending balance	\$1,484.89

All donations towards Easter Flowers and Christmas Poinsettias and flowers given in loving memory of a loved one or in celebration of an Anniversary and/or Birthdays are appreciated, and we love fresh flowers from your gardens in Spring, Summer and Fall.

Respectfully submitted  
Cindy Keck

## Sugar & Spice Bazaar Report

Sugar & Spice Bazaar held November 09, 2019

Bazaar Income	\$2,226.15
Expenses: Strudel & Raffle items	- \$ 224.62
Bazaar Profit	\$2,001.53 Transferred to ECW Fund

Breakdown:

Strudels Pre-sold	\$ 280.00
Strudel's Bazaar	\$ 205.00
Cookies, Baked Goods	\$ 674.25
Luncheon	\$ 126.05
Misc. Items	\$ 334.85
Silent Auction	\$ 124.00
Raffle's	\$ 172.00
Bob's Wood Crafts	\$ 130.00
Vendor Tables	\$ 170.00
<u>Sun. Sales Included above)</u>	-
Total Sales	\$2,216.15

A huge thank you to all who donated cookies, baked goods, raffle items, lunch items, Silent auction items, Bob Streeter's hand made wood items, and the many donated miscellaneous items. Thanks to Rosemary Streeter and Georgia King-Evans for cashiering, Carolyn Gundy our raffle ticket barker, Sharon Miller and Terry Scott for the Luncheon Soups, Brenda Story for the brownies, Duane Gundy for entertaining the shoppers with music and song. Thanks to all kitchen volunteers and volunteers with set-up and clean up. Thank you for your time and your talents, the hours spent in putting this event together, the vendors who are a large part of bringing guests into our church. Blessings on you all for a job well done.

Respectfully,  
Cindy Keck  
Terry Scott, Rosemary Streeter

## **Cemetery Report**

We continued to do some updating of the plants in the cemetery to assist in streamlining the ongoing care.

During 2019, I worked with several different funeral homes and families to locate family headstones and mark spots for installation of new headstones.

We are pleased to say that we have available two Columbaria for our parish's needs. After review and approval by the Vestry, and the Diocesan Property and Loan, we contracted with LaGrange Monument Works of Goshen to provide the two units of 24 niches each, which provide a total of 48 niches, with the potential of 96 internments based on double occupancy.

An application process has been approved, and prices set. These forms are available upon request, and include the information for purchase of burial plots as well as columbarium niches.

The landscaping potential for the columbaria has a basic design, and will be further developed this year, along with costs; this will include the Ashes Garden incorporated in the design. Early in the year, it was agreed we would move forward in purchasing and installing the two units, then complete the landscape design and funding plans in 2019, but the present placement does allow for future growth (additional Columbaria as possible).

### **Funds expended**

#### **Columbarium Funds**

Balance as of Jan 1 2019 = 19,947.97, funds received (donation 1,666.68; funds expended of 18,009.78, leaving a balance of 3,604.87 in the Columbarium Fund. (These Funds are presently being held in the Cemetery Fund line item0.

#### **Memorial Garden Fund**

Balance as of Jan 1, 2019 was 1,803.50, a bit of interred received in 2019, so the ending balance was 1,819.10.

Maintenance of Cemetery for the year -2,610.00 (Mowing, edging, some leaf clean up) - these funds were paid from the Cemetery Fund, the balance of which can be seen in the Treasurer's report. Thank you to the dedication and assistance of Judy Streeter, Walt & Judy Johnson, and Bruce Krueger for their work during 2019. We all look forward to working with Fran Barth in the upcoming year for our designs.

## **Sunday School / Nursery Report**

### **1. TEAM #1 (1<sup>st</sup> Sunday = (Skip Barnett and Laura Barnett/Brad Fulton)**

This past year, the kids of SJOC & I looked at the following stories from the Bible: the Beatitudes, the prodigal son, the parable of the lost sheep/lost coin, Jesus' post-resurrection appearance, Moses & the burning bush, the woman caught in adultery (throwing the first stone), and the servants who are entrusted with 1, 5, or 10 silver coins. We read the stories directly out of the Bible, discuss their connection to our lives, and then sometimes watch a relevant YouTube video or color a picture or sing some songs. My aim is to acquaint the children with some of the most significant Biblical stories and help them see how those ideas can be meaningful to their lives. I think we have fun doing this. It has certainly been a blessing to me to get to look at these stories with the kids.

### **2. TEAM #2 (2<sup>nd</sup> Sunday= Julie Streeter and Rosemary Streeter)**

#### Lessons:

We based our lessons on the lectionary and/or seasonal readings for Sunday. Most months we had the children make a craft to correspond with the lesson. The craft often was designed by Bob Streeter. Sometimes we included music.

#### Goals/Results/Positive outcomes:

- Children responded well and interacted with one another to the lessons and crafts.
- SS teachers communicated and helped one another out by trading sessions and/or filling in for one another.

#### Challenges:

Our biggest challenge was not knowing how many students for which to prepare.

#### Summary:

Overall our SS program has dedicated teachers whose goal is to bring the children to a closer understanding of God, the Word, and Church by including them in a special way.

### **3. TEAM #3 (3<sup>rd</sup> Sunday = Julie Barth and Brad Fulton/Jon Smoker)**

Over the past months we have been focused on learning to read and use the Bible. We pass out Bibles to each student, and have been examining the structure and organization of our Bibles and (slowly) memorizing the names of the Books. Students have received bookmarks with all books listed, and it would be great if parents could help with this at home.

We are learning to look up passages using chapter and verse, and how to annotate properly. We also did an ornament craft at Christmas and made a Nativity from a kit which we displayed on the

kitchen pass-through shelf.

Our biggest challenge remains two items:

1. We have mostly older kids, which makes it hard to create lessons or crafts which work with all.
2. It is quite difficult to develop meaningful lessons or have any time for discussion when we have such a short time period for teaching. Perhaps it might work to discuss the lesson in the corner of the room at Coffee Hour for the first 15 minutes (snacks in hand, of course).

I continue to be grateful for the blessing of all our kids and teens and for the opportunity to teach them.

Asking your prayers of support in this work.

Yours in Service,  
Julienne Barth

### **Episcopal Church Women (ECW) Report**

Balance beginning	\$7,316.09
Income Bazaar	+ \$2,001.53
Donation Fox Family Funeral	+ \$ 100.00
Bank Interest	+ \$ .73
Donation to Bristol Food Pantry	- \$ 500.00
Purchase of AED (Defibrillator)	- <u>\$1,465.25</u>
Ending balance	\$7,453.10

St. John's ECW group is made up of all our members, men and women who work together as a team to get projects done to benefit the community as a whole and fill the needs of our members, neighbors, strangers in need and friends. We help with expenses that may arise for kitchen equipment, repairs, summer camp, give to charities, the food pantry, elementary school and/or wherever there is a need. Thank you church family for all you do in front of and behind the scenes

Submitted respectfully  
Your ECW

### **Men's Group Report**

*This report will be presented orally during the meeting.*

## **Treasurer's Report 2019**

The people of St. John of the Cross were very generous in 2019.

Total spent on the Strawberry Social, after donations was \$602.76. The social was a huge success with lines out the door. A check was written to Habitat for Humanity from the Capital Campaign Fund for \$3,850.00. An additional check was given to Habitat for \$275.61 from the plate offering from the first Sunday of June loose collection.

The overall gain from Edward Jones for the year was \$9,829.75. This was after funds were withdrawn for the final payment to LaGrange Monument for the Columbaria and the Cemetery Maintenance for 2019.

Again in 2019 income exceeded expenses, so we were able to give Mtr. Jen a yearend net bonus of \$1,500.00.

Overall, St. John of the Cross was indeed blessed in 2019.

Respectfully submitted,  
Terry Scott, Treasurer







ST JOHN OF THE CROSS  
EPISCOPAL CHURCH  
ATTN ENDOWMENT  
PO BOX 433  
BRISTOL IN 46507-0433

## Portfolio Summary

### Total Portfolio Value

**\$142,983.96**

1 Month Ago	\$139,843.97
1 Year Ago	\$133,154.21
3 Years Ago	\$107,973.47
5 Years Ago	\$104,975.33

## Your 2019 Tax Forms from Edward Jones

Edward Jones will furnish all Forms 1099-R and 1099-Q by Jan. 31 and all Consolidated 1099 Tax Statements by Feb. 15, per IRS requirements. Your Consolidated 1099 Tax Statement may not be final as of Feb. 15 if we have not received final information from issuers. All forms will be finalized by March 15. To learn more about your Edward Jones tax forms, visit us at [edwardjones.com/taxcenter](http://edwardjones.com/taxcenter).

## Stay on Track in 2020

The start of a new year is a great time to reflect on where you've been and think about where you're headed - especially with your finances. Your financial advisor is there to help. Call him or her to check your progress and ensure you're on the right track.

## Overview of Accounts

Accounts	Account Holder	Account Number	Value 1 Year Ago	Current Value
Church Account	St John of the Cross	291-11839-1-7	\$46,492.13	\$56,548.09
Church Account	St John of the Cross	291-11838-1-8	\$40,509.13	\$47,595.85
Church Account	St John of the Cross	411-04216-1-9	\$44,346.42	\$37,022.92
Church Account	St John of the Cross	411-04217-1-8	\$1,806.53	\$1,819.10
<b>Total Accounts</b>			<b>\$133,154.21</b>	<b>\$142,983.96</b>

Although account information is provided on this page, it does not guarantee an actual statement was produced. Refer to your account statement for the exact registration and more specific details regarding each account.

Important disclosures; such as Statement of Financial Condition, Conditions that Govern Your Account, Account Safety, Errors, Complaints, Withholding, Free Credit Balance, Fair Market Value or Terminology; relating to your account(s) are available on the last page of this package or at [www.edwardjones.com/statementdisclosures](http://www.edwardjones.com/statementdisclosures).

Budget Vs. Actual Report

Printed: 01/15/2020

2019 Budget

Between 01/01/2019 and 12/31/2019

INCOME CATEGORIES

Category	YTD Budget	Received	YTD Difference	Annual Budget	Difference
<b>Contributions</b>	12,000	15,184	3,184	12,000	3,184
<b>Plate Offerings</b>	1,500	3,153	1,653	1,500	1,653
<b>Pledge Income 2019</b>	92,140	91,370	-770	92,140	-770
<b>Income Categories Total</b>	105,640	109,707	4,067	105,640	4,067

EXPENSE CATEGORIES

Category	YTD Budget	Spent	YTD Difference	Annual Budget	Difference
<b>Background Checks</b>	90	36	-54	90	-54
<b>Cleaning Service</b>	2,600	2,550	-50	2,600	-50
<b>Christian Ed - Adult</b>	300	161	-139	300	-139
<b>Christian Ed - Children</b>	300	93	-207	300	-207
<b>Community Outreach</b>	1,000	2,227	1,227	1,000	1,227
<b>Computer Expense</b>	550	500	-50	550	-50
<b>Copier Expense</b>	660	536	-124	660	-124
<b>Diocesan Assessment</b>	13,062	13,062	0	13,062	0
<b>Diocesan Convention</b>	200	100	-100	200	-100
<b>External Financial Audit</b>	600	600	0	600	0
<b>Insurance - Property/Liability</b>	3,025	3,179	154	3,025	154
<b>Janitorial Supplies</b>	200	0	-200	200	-200
<b>Liturgical Supplies</b>	1,100	1,213	113	1,100	113
<b>Maintenance - Building</b>	3,500	2,084	-1,416	3,500	-1,416
<b>Maintenance - Grounds</b>	4,000	2,726	-1,274	4,000	-1,274
<b>Miscellaneous Expenses</b>	1,500	555	-945	1,500	-945
<b>Music Expense</b>	600	599	-1	600	-1
<b>Office Supplies/Expenses</b>	600	532	-68	600	-68
<b>Organist Salary</b>	2,650	2,600	-50	2,650	-50
<b>Parish Hospitality</b>	1,500	719	-781	1,500	-781
<b>Postage/Mailings/Advertising</b>	500	476	-24	500	-24
<b>Priest's Auto</b>	1,500	675	-825	1,500	-825
<b>Priest Continuing Ed</b>	1,200	1,331	131	1,200	131
<b>Priest's Discretionary Support</b>	2,400	2,400	0	2,400	0
<b>Priest's Health/Life Insurance</b>	354	354	0	354	0
<b>Priest's Housing Allowance</b>	22,000	22,000	0	22,000	0
<b>Priest's Health Insur. Fund</b>	2,000	2,000	0	2,000	0
<b>Priest's Pension Premium</b>	8,562	8,922	360	8,562	360
<b>Priest's Salary</b>	25,568	27,271	1,703	25,568	1,703
<b>Printing Costs (External)</b>	300	0	-300	300	-300
<b>Property Taxes</b>	120	117	-3	120	-3
<b>Supply Clergy</b>	375	320	-55	375	-55
<b>Utilities - Gas/Electric</b>	7,152	7,047	-105	7,152	-105
<b>Utilities - Telephone/Internet</b>	1,290	1,333	43	1,290	43
<b>Utilities - Water/Sewer</b>	575	580	5	575	5
<b>Vestry Retreat</b>	500	450	-50	500	-50
<b>Workers Comp Insurance</b>	379	160	-219	379	-219
<b>Previous Year Carryover</b>	0	0	0	0	0
<b>Expense Categories Total</b>	112,812	109,508	-3,304	112,812	-3,304

# Compare Two Budgets

2020 Budget compared to 2019 Budget

Printed: 01/15/2020

Category	2020 Budget	2019 Budget	Difference
<b>Contributions</b>	12000	12000	0
<b>Plate Offerings</b>	1500	1500	0
<b>Pledge Income 2019</b>	3650	92140	88490
<b>Pledge Income 2020</b>	94768	0	-94768
<b>Income Categories Total</b>	111918	105640	-6278

## EXPENSE CATEGORIES

Category	2020 Budget	2019 Budget	Difference
<b>Background Checks</b>	1000	90	-910
<b>Cleaning Service</b>	2600	2600	0
<b>Christian Ed - Adult</b>	200	300	100
<b>Christian Ed - Children</b>	200	300	100
<b>Community Outreach</b>	1000	1000	0
<b>Computer Expense</b>	550	550	0
<b>Copier Expense</b>	600	660	60
<b>Diocesan Assessment</b>	14824	13062	-1762
<b>Diocesan Convention</b>	100	200	100
<b>External Financial Audit</b>	600	600	0
<b>Insurance - Property/Liability</b>	3200	3025	-175
<b>Janitorial Supplies</b>	200	200	0
<b>Liturgical Supplies</b>	1100	1100	0
<b>Maintenance - Building</b>	2500	3500	1000
<b>Maintenance - Grounds</b>	3000	4000	1000
<b>Miscellaneous Expenses</b>	500	1500	1000
<b>Music Expense</b>	600	600	0
<b>Office Supplies/Expenses</b>	600	600	0
<b>Organist Salary</b>	2650	2650	0
<b>Parish Hospitality</b>	1000	1500	500
<b>Postage/Mailings/Advertising</b>	500	500	0
<b>Priest's Auto</b>	1000	1500	500
<b>Priest Continuing Ed</b>	1200	1200	0
<b>Priest's Discretionary Support</b>	2400	2400	0
<b>Priest's Health/Life Insurance</b>	354	354	0
<b>Priest's Housing Allowance</b>	22000	22000	0
<b>Priest's Health Insur. Fund</b>	2000	2000	0
<b>Priest's Pension Premium</b>	9261	8562	-699
<b>Priest's Salary</b>	29450	25568	-3882
<b>Printing Costs (External)</b>	100	300	200
<b>Property Taxes</b>	120	120	0
<b>Supply Clergy</b>	375	375	0
<b>Utilities - Gas/Electric</b>	7100	7152	52
<b>Utilities - Telephone/Internet</b>	1350	1290	-60
<b>Utilities - Water/Sewer</b>	585	575	-10
<b>Vestry Retreat</b>	500	500	0
<b>Workers Comp Insurance</b>	200	379	179
<b>Previous Year Carryover</b>	-3601	0	3601
<b>Expense Categories Total</b>	111918	112812	894

## INCOME CATEGORIES

Number	Category	Annual Budget
5002	Contributions	12000
5003	Plate Offerings	1500
5001	Pledge Income 2019	3650
	Pledge Income 2020	94768
	<b>Income Categories Total</b>	<b>111918</b>

## EXPENSE CATEGORIES

Number	Category	Annual Budget
	Background Checks	1000
6508	Cleaning Service	2600
4219	Christian Ed - Adult	200
4237	Christian Ed - Children	200
6702	Community Outreach	1000
6211	Computer Expense	550
6212	Copier Expense	600
6601	Diocesan Assessment	14824
6602	Diocesan Convention	100
	External Financial Audit	600
6506	Insurance - Property/Liability	3200
6509	Janitorial Supplies	200
6301	Liturgical Supplies	1100
6503	Maintenance - Building	2500
6505	Maintenance - Grounds	3000
	Miscellaneous Expenses	500
6302	Music Expense	600
6201	Office Supplies/Expenses	600
6105	Organist Salary	2650
6415	Parish Hospitality	1000
6206	Postage/Mailings/Advertising	500
6007	Priest's Auto	1000
4234	Priest Continuing Ed	1200
	Priest's Discretionary Support	2400
6004	Priest's Health/Life Insurance	354
6002	Priest's Housing Allowance	22000
	Priest's Health Insur. Fund	2000
6003	Priest's Pension Premium	9261
6001	Priest's Salary	29450
6219	Printing Costs (External)	100
	Property Taxes	120
6011	Supply Clergy	375
6501	Utilities - Gas/Electric	7100
6202	Utilities - Telephone/Internet	1350
6502	Utilities - Water/Sewer	585
	Vestry Retreat	500
6121	Workers Comp Insurance	200
	Previous Year Carryover	-3601
	<b>Expense Categories Total</b>	<b>111918</b>